

ISB Meeting August 14, 2006

Delta Vision Process Proposal

- > Need for Vision
- ➤ Many Delta-Suisun Planning Efforts
- > Purpose
- > Products & Schedule
- > Draft DVP Organization & Work Groups

Need

- Recent planning efforts and legislation reaffirm that the current combination of uses, resources, and ecosystem of the Delta and Suisun are unsustainable.
- Changing environmental, hydrologic, climatic, and land use conditions can jeopardize the Delta and Suisun's natural and human infrastructure under current regulatory requirements and management practices.
- Prior Delta and Suisun strategic planning efforts have been too narrowly focused and a more holistic assessment and response strategies are needed.
- Public and media awareness and concern heightened after Lower Jones Tract levee break in 2004 and Hurricane Katrina devastation in 2005.

Many Separate Planning Efforts (excerpt)

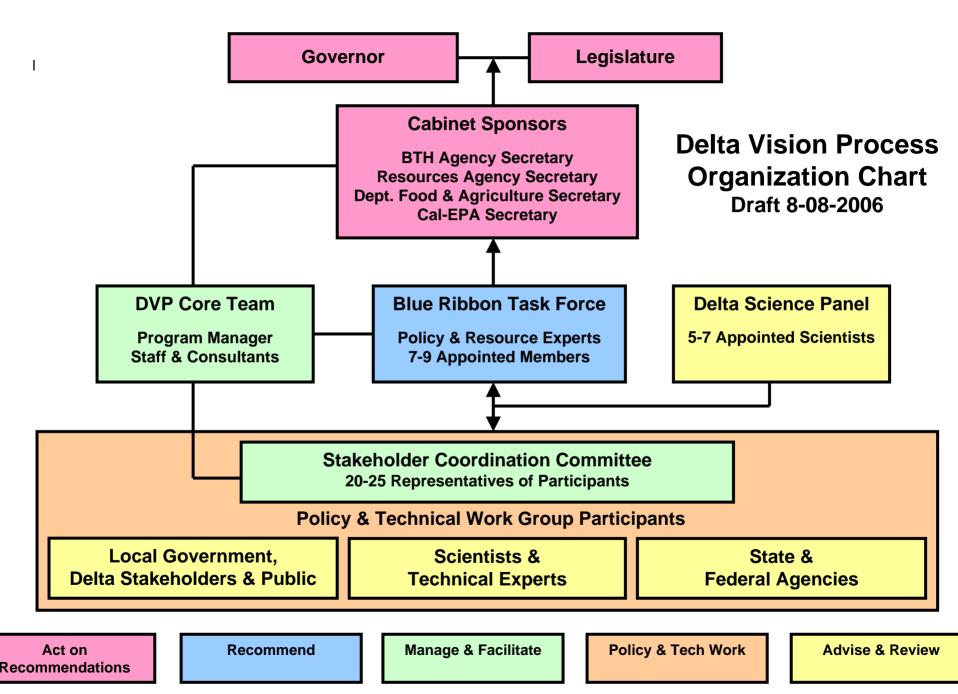
Resources & Uses >> Planning Efforts	Land Use Planning	Agriculture	Transportation	Utilities	Urban Development	Bay-Delta Ecosystem	Flood Protection	Water Conveyance & Quality	Air Quality	Navigation	Recreation	Energy	Local & State Economy	Emergency Services & Law Enforcement
Delta Vision Process	•	•	•	•	•	•	•	•	•	•	•	•	•	•
AB 1200 and AB 1803	•	•	•	•		•	•	•		•	•			
Delta Risk Management	•													
Study														
Delta Regional Ecosystem Restoration Implementation Plan	•	•		•		•	•	•	•	•				

Purpose

- > Meet the requirements of Assembly Bill 1200 & AB 1803
- Encompass and integrate many separate planning efforts
- Assess the risks and consequences of Business-As-Usual
- > Prepare Delta contingency and emergency response plan
- Develop a durable long-term Delta vision for sustainable management of the Delta
- Develop recommended options for public policy, resource management, levee maintenance, and funding strategies
- Inform future Delta and Suisun planning decisions

Products & Schedule

	Due Date
Delta Vision Process Work Plan	August 2006
Delta Stakeholder Assessment Report	September 2006
Delta-Suisun Status & Trends Assessment Report	November 2006
Draft Delta Risk Assessment Report	January 2007
Draft Delta Vision Report w/ Initial Blue Ribbon Task Force Recommendations	June 2007
Final Delta Vision Report w/ Final Blue Ribbon Task Force Recommendations	January 2008
Final Delta Strategic Plan (implementation) w/ Final Blue Ribbon Task Force Recommendations	December 2008



Delta Vision Process Work Group Topics & Participants

Draft August 8, 2006

Policy & Technical Work Group Topics & Participants

Topics:

Delta Scenarios & Strategies Environmental Quality & Protection Local & State Economies

Emergency Services & Law Enforcement

Agriculture, Land Use & Housing Flood Risk Management Financing Strategies

Transportation & Utilities
Water Conveyance & Quality
Recreation & Boating

Participants:

Stakeholder Coordination Committee

Local Government, Stakeholders & Public

- County & city governments
- •In-Delta Interests
 Agriculture, Communities,
 Business, Environment, Water
 quality, Recreation, Boating, etc.
- CA & county farm bureaus and agricultural commissioners
- Regional planning organizations
- •Transportation, Shipping, Utilities
- Water agencies and associations
- Environmental organizations
- Business & building industry
- Reclamation districts
- Conservation districts
- •Environmental Justice orgs.
- Tribes
- Other

Scientists & Technical Experts

- Delta Risk Management Strategy
- Long-term Mgmt Strategy (LTMS)
- Delta Regional Ecosystem
 Restoration Implement Plan
- •Bay Delta Conservation Plan
- •SF Estuary Comprehensive Conservation Management Plan
- Suisun Marsh Charter Group
- •Pelagic Organism Decline Team
- •Global Climate Change Studies
- •CALFED Science Program
- •Interagency Ecological Program
- •BTH Research & Development
- Mercury Strategy for Bay-Delta
- Universities & Research Institutes

State & Federal Agencies

- •Delta Protection Commission
- CALFED Agency Directors (ELC)
- •Dept. of Food & Agriculture
- Dept. of Conservation
- Reclamation Board
- •CALTRANS
- •Housing & Comm. Development
- Central and SF Regional WQCB
- Office of Emergency Services
- Dept. of Boating & Waterways
- Dept. of Parks & Recreation
- SF Bay Conservation
- & Development Commission
- State Lands Commission
- Water Commission
- Others



Questions & Comments